



	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Administration													
Budget Allotment													
Allotment (\$)	24,267,479	24,267,479	24,267,479	24,267,479	24,628,335	29,105,741	24,636,312	24,566,113	24,920,233	25,317,552	25,287,552	25,290,302	24,690,302
Surplus/Deficit (\$)	-2,025,655	-2,043,385	-2,139,243	-2,105,589	-1,683,158	-2,036,116	-2,188,588	-2,180,221	-2,633,967	23,152,205	-1,920,670	-2,027,864	-3,127,806
Accounting													
Travel Expenditures (\$)	2,234	2,234	5,601	9,218	4,021	4,828	9,811	8,461	7,194	-9,862	3,292	4,231	4,131
Personnel													
Budgeted Positions	186	186	186	186	186	186	186	186	186	186	186	186	186
Filled Budgeted Positions	161	160	163	160	160	161	162	160	166	166	163	159	159
920 Blanket	0	0	0	2	0	3	1	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	12	14	13	11	11	11	7	8	10	4	10	9	8
916 Blanket	7	6	8	8	7	6	6	7	7	1	5	1	5
Number of "Other" Type of Leave	1	1	3	3	1	3	1	1	1	1	4	4	6
Vacancy Total	25	26	23	24	26	22	23	26	20	20	23	27	27
Vacancy Rate (%)	13.44 %	13.98 %	12.37 %	12.90 %	13.98 %	11.83 %	12.37 %	13.98 %	10.75 %	10.75 %	12.37 %	14.52 %	14.52 %
Overtime													
Total Dollars (\$)	65,386	94,151	167,228	97,120	70,916	175,917	126,542	132,010	147,344	87,096	121,942	130,092	124,615
Total Hours	1,140	1,621	2,919	1,700	1,260	3,083	2,208	2,316	2,642	1,520	2,050	2,199	2,111
Number of Staff Who Worked	58	63	79	65	71	86	76	75	87	68	74	73	73
Average Hours per Staff	7	10	18	11	8	19	14	14	16	9	13	14	13
Training													
Allotment (\$)	1,420	1,420	1,420	1,420	1,420	1,420	730	730	730	3,567	3,567	3,567	3,567
Training Requests Planned	305	297	152	229	161	129	157	86	136	150	225	211	235
Total Training Hours Provided	112	137	56	80	80	88	100	120	148	52	132	124	88





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Training Requests Processed	305	297	152	229	161	129	157	86	136	150	225	211	235
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	360	0
Training Balance (\$)	690	690	690	690	690	690	0	0	0	3,567	3,567	3,207	3,207
Sick Leave													
Total Hours	1,131	989	891	1,233	981	1,458	1,063	855	1,077	855	1,127	846	1,044
Average Hours per Staff	7	6	5	8	6	9	7	5	6	5	7	5	7
In-Lieu of Sick Leave (non- custody)													
Total Hours	41	134	224	219	139	85	106	49	132	126	322	105	315
Average Hours per Staff	0	1	1	1	1	1	1	0	1	1	2	1	2
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	5	5	5	6	5	4	4	3	2	1	1	1	1
Pending Claims	0	0	0	0	0	0	0	1	3	1	1	1	1
New Claims	0	1	2	1	0	1	2	3	3	1	0	1	2
Closed Claims	0	2	1	7	4	2	3	0	1	4	4	2	2
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	2	2	6	2	1	1	1	1	1	5	1	4	5
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	9	4	7	8	5	5	8	9	7	5	11	7	5
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0	0	0	1	0	1	0
Health & Safety	0	0	0	0	0	0	0	0	0	1	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	1	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	2	0	0	1	1	0	0	0
Central Intake Requests Accepted	0	1	0	0	0	0	0	0	0	1	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	1	1	0	0	0	1	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	1	1	1	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	1	1	1	0	0	0	0	0	1	1	1	1
Number of Closed Investigations	0	0	1	1	1	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	1	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints											`		
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Inverse Post Coverage (shifts)													
Youth Correctional Officer	8	3	18	18	6	35	30	25	30	10	24	24	26
Sergeant	0	0	0	0	0	0	0	0	0	0	0	0	0
Lieutenant	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Correctional Counselor	4	5	23	16	6	45	20	17	17	2	18	7	43
Total Inverse Post Coverage Shifts	12	8	41	34	12	80	50	42	47	12	42	31	69
Population													
Average Daily Population (ADP)	162	163	164	166	166	179	173	177	175	155	144	158	154
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	92	91	96	98	98	100	98	101	92	76	96	89	91
High Core	61	59	64	65	64	65	67	69	60	51	63	59	27
Low Core Youth on High Core	14	14	24	0	19	19	9	6	4	1	0	0	0
Percent of Low Core Youth on High Core	22.95 %	23.73 %	37.50 %	0.00 %	29.69 %	29.23 %	13.43 %	8.70 %	6.67 %	1.96 %	0.00 %	0.00 %	0.00 %
Low Core	31	32	32	33	34	35	31	32	32	25	33	30	64
High Core Youth on Low Core	28	31	31	0	30	30	27	27	23	19	57	27	56
Percent of High Core Youth on Low Core	90.32 %	96.88 %	96.88 %	0.00 %	88.24 %	85.71 %	87.10 %	84.38 %	71.88 %	76.00 %	172.73 %	90.00 %	87.50 %
Behavior Treatment Program (BTP)	10	14	9	16	17	18	14	15	18	8	10	12	9
Intensive Behavior Treatment Program (IBTP)	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program (SBTP)	59	56	61	59	63	58	64	64	59	57	51	53	56





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Average Age (End of month)	18	18	19	19	19	19	19	19	19	19	20	20	20
16 and Under	28	26	28	27	29	30	44	29	25	0	0	0	0
17	50	54	51	47	47	46	38	42	36	16	13	8	2
18	30	27	29	37	40	39	25	46	49	48	53	55	55
19	25	27	27	28	28	27	28	24	22	35	45	44	47
20	22	19	21	25	24	25	6	27	23	27	27	29	32
21 and Over	7	8	10	9	10	10	11	12	14	15	19	18	20
Average Length of Stay (In Months)	47	30	33	23	26	16	26	0	23	25	19	35	30
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices		^									`		
Late Victim Notification Letters	0	0	0	0	0	0	0	0	1	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)		`				•		,				·	
Youth involved	0	0	2	0	0	0	1	0	1	0	0	0	0
Incidents	0	0	2	0	0	0	1	0	1	0	0	0	0





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	1	0	0	0	0	0	0	0	0	1	2
Incidents	0	0	1	0	0	0	0	0	0	0	0	1	1
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	0	2	0	0	0	1	0	0	0	0	0	1
Incidents	0	0	2	0	0	0	1	0	0	0	0	0	1
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	21	20	18	14	33	28	25	27	35	8	16	21	14
Incidents	10	10	8	7	16	11	11	13	16	4	7	12	6
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	0	50	41	17	22	27	21	24	20	15	15	0	11
Incidents	0	6	6	3	2	6	5	3	4	2	4	0	1
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)												·	
Youth involved	36	45	38	41	41	44	34	65	42	20	23	23	2





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Incidents	33	29	38	39	33	45	26	47	37	10	15	13	1
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	0	3	1	0	2	1	1	0	1	0	0	2	0
Injuries to Youths by Other Youth (PbS Sa4)	24	27	25	35	24	42	30	38	40	15	13	12	5
Injuries to Youth - All (PbS Sa4)	39	42	42	53	37	74	57	54	52	24	21	23	12
Other Staff Injuries (PbS Sa3)	1	2	0	2	0	1	0	4	1	2	0	1	0
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	31	31	31	0	30	96	32	38	39	14	12	0	11
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Use of Force Incidents - All Youth	13	17	21	21	25	23	21	27	21	12	12	12	5
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	13	17	21	21	25	23	21	27	21	12	12	12	5
Physical	1	1	1	0	0	2	2	0	0	0	1	1	1
Chemical	8	16	19	20	22	21	17	27	21	11	10	11	3





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	4	3	2	1	4	3	4	2	2	2	3	0	2
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	0	0	0	0	0	0	0	0	0	0	0	0	0
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	3	4	4	3	4	5	3	5	4	4	3	3	2
Use of Force incidents reviewed at facility	13	14	18	20	20	25	17	32	25	21	14	7	9
Use of Force incidents reviewed by Central Office	0	2	9	2	6	11	17	29	16	24	2	10	13
Contraband													
Weapons	0	2	0	0	0	2	1	0	0	0	0	0	0





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Drugs	1	4	2	5	0	0	0	0	6	0	6	4	3
Other contraband	7	2	3	4	4	2	3	1	3	6	6	4	1
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	0	0	0	0	0	0	0	0	2	2	3	2	0
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions		·										•	
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	8	2	0	0	0	1	1	2	0	1	0	1
Number of days on Limited Program	0	31	17	0	0	0	10	6	7	0	1	0	5
Health Care									-				
Number of new admissions to the facility	24	26	22	0	0	0	0	0	0	0	2	0	1
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	1	1	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	0	0	2	5	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	0	0	0	0	0	0	0	0	0	0	1	0	2
Complete physical exam within 7 days	0	0	0	0	0	0	0	0	0	0	3	0	2
Complete Mental Health Exam Within Seven Days	0	0	0	0	0	0	0	0	0	0	0	0	0
New arrivals receive dental exam within 14 days	0	0	0	0	0	0	0	0	0	0	1	1	0
Routine off-site medical care	2	2	2	2	0	1	1	0	5	6	8	5	7





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	0	0	1	0	2
Mental Health Intake Screening Within One Hour	0	0	0	0	0	0	0	0	0	0	1	0	2
Intake Screenings Completed Within One Hour	0	0	0	0	0	0	0	0	0	0	1	0	2
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	0	0	0	0	0	0	0	0	0	0	1	0	2
Mental Health Issues													
Number of youth in Mental Health programs at end of month	0	0	0	0	1	0	0	0	0	0	0	0	0
Youths on psychotropic meds	11	10	9	9	7	8	8	8	8	7	8	7	10
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention	3	3	3	4	1	1	1	4	1	0	1	0	0
Suicide Watch	0	2	1	0	0	1	0	1	1	0	0	0	0
Suicide Precaution	1	3	3	2	0	3	0	4	2	1	1	0	0
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	1	1	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	1	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	58	31	36	31	36	45	47	52	43	56	67	64	69
Education Services													
Number of high school graduates at facility	48	47	53	61	71	67	63	68	62	80	92	94	100





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Number with GED certificate	10	9	10	10	9	10	9	11	11	12	11	12	11
Number of all youths eligible for high school	104	105	103	102	107	100	103	101	96	48	54	50	49
Number of youths enrolled in high school	104	104	103	102	107	100	103	101	96	48	54	50	49
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	5	10	13	9	12	15	13	11	14	13	26	24	20
Number of students enrolled in college courses	13	13	12	16	14	14	14	15	1	0	48	44	43
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	3	6	1	2	2	15	13	33	8	0	4	3	3
Total number of classes scheduled	1,966	1,725	1,495	1,297	1,789	2,070	1,227	1,901	1,668	126	1,461	1,226	1,440
Average daily attendance in classrooms (includes vocational ed)	126	108	117	124	122	118	120	122	106	66	66	74	66
Number of Youth with Increased Math Scores	0	65	0	0	62	0	0	0	45	0	0	0	19
Number of Youth with Increased Reading Scores	0	62	0	0	48	0	0	0	44	0	0	0	22
Classes Cancelled - No Substitute	0	0	1	1	2	21	9	14	4	0	7	0	30
Classes Cancelled - Safety/Security	19	16	15	0	0	21	0	65	0	0	0	0	24
Classes Cancelled - Closed	0	0	0	0	2	0	0	79	4	0	0	0	0
Absence Rate (%)	5	19	14	7	11	18	13	15	14	6	10	9	13
Behavior Management System: Levels		`		`		`				·	`	·	
Level A	16	12	12	13	13	13	13	20	17	13	13	16	17
Level B	34	29	31	31	35	42	47	47	44	35	37	29	34
Level C	52	55	47	60	73	53	47	42	45	49	46	60	68





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Level D	54	50	65	54	43	52	54	56	48	34	4	40	36
Level D Intake	0	0	1	1	0	0	3	1	0	1	4	4	0
Level E Intake	0	1	1	1	1	2	0	1	0	0	0	0	0
Behavior Treatment Program (BTP)													
Level I - Entry	0	1	0	0	0	1	0	0	0	0	2	0	0
Level II - Stabilization	6	13	8	10	9	14	10	3	10	4	4	5	0
Level III - Progress	0	0	1	1	4	0	0	7	5	2	5	2	6
Level IV - Transition	0	0	0	0	1	0	0	3	0	0	0	1	0
Behavior Reinforcement: Positive Checks													
Treatment Staff	4,294	3,802	3,887	4,121	3,850	3,872	3,799	3,976	3,526	3,934	3,635	3,921	3,719
Education Staff	1,345	660	581	663	1,033	190	883	1,399	993	58	489	540	636
Support/Custody Staff	623	395	140	181	440	752	130	208	176	311	336	96	753
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	50	121	87	87	98	150	100	121	151	37	57	43	38
Level 2 (Intermediate Misconduct)	195	176	171	198	187	295	197	223	285	89	136	155	135
Level 1 (Minor Misconduct)	1,378	1,302	1,238	1,218	1,431	1,671	1,581	1,676	1,526	969	1,052	895	1,002
Fact-finding hearings held	8	6	4	6	3	8	12	4	6	4	12	13	6
Disposition hearings held	35	74	63	75	81	103	72	91	143	26	43	69	46
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	0	0	0	0	0	0	0	3	0	0	0	0	0
Level 2 (Intermediate Misconduct)	0	0	0	5	12	7	1	3	1	0	0	0	0
Level 1 (Minor Misconduct)	0	0	0	0	0	0	52	6	0	0	0	0	0
Fact-finding hearings held	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Disposition hearings held	0	0	0	0	0	0	0	1	0	0	0	0	0
IBTM Intervention Groups													
Advanced Practice						`				·	Ò	<u> </u>	
Groups Scheduled	18	17	15	21	15	16	18	18	17	17	22	24	28
Groups Missed	0	1	0	0	0	0	0	0	0	0	0	1	0
Groups Rescheduled	0	1	0	0	3	2	1	1	0	0	0	0	0
Observations Completed	18	17	0	0	0	0	0	0	0	0	0	0	28
Aggression Interruption Training (AIT)													
Groups Scheduled	41	34	25	27	16	26	35	37	35	28	14	38	38
Groups Missed	1	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	1	2	1	2	2	1	1	0	0	1	1
Observations Completed	40	34	0	0	0	0	0	0	0	0	0	0	38
Counterpoint													
Groups Scheduled	25	17	27	27	25	25	16	18	27	25	25	26	17
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	25	17	0	0	0	0	0	0	0	0	0	0	17
Substance Abuse													
Groups Scheduled	9	9	17	14	21	27	18	17	13	0	10	0	9
Groups Missed	0	0	0	1	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	1	2	0	2	1	0	1	0	0
Observations Completed	9	9	0	0	0	0	0	0	0	0	0	0	9
Intro to Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2017			2018								
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
BPT Intervention Groups													
Anger Control													
Groups Scheduled	9	9	8	10	8	8	8	10	8	9	9	8	10
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	1
Observations Completed	9	9	0	0	0	0	0	0	0	0	0	0	9
Decisional Balance													
Groups Scheduled	9	9	8	9	8	9	9	9	8	9	4	8	9
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	9	9	0	0	0	0	0	0	0	0	0	0	9
Social Skills													
Groups Scheduled	9	9	8	10	8	8	8	10	8	9	9	8	10
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	9	9	0	0	0	0	0	0	0	0	0	0	10
ABC Model													
Groups Scheduled	8	9	9	8	8	10	8	9	9	8	10	8	7
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	8	9	0	0	0	0	0	0	0	0	0	0	7
SRTP Intervention Groups													





	2017	2017 2			2018								
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Healthy Living	·												
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Core Curriculum													
Groups Scheduled	72	72	64	76	64	68	66	76	66	70	74	64	74
Groups Missed	0	2	0	0	0	0	2	0	0	0	0	0	0
Groups Rescheduled	0	0	1	1	0	0	0	0	0	0	0	0	0
Observations Completed	72	70	0	0	0	0	0	0	0	0	0	0	74
Restorative Justice													
Groups Scheduled	10	8	10	8	8	8	10	8	8	10	8	9	9
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	1	0	0	0	0	0	1	0	0	0	0	0	0
Observations Completed	10	8	0	0	0	0	0	0	0	0	0	0	9
Orientation													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Express Yourself													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2017											
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Mood Matters					•								
Groups Scheduled	4	4	5	4	4	5	4	4	5	4	4	5	4
Groups Missed	0	0	0	1	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	4	4	0	0	0	0	0	0	0	0	0	0	4
Criminal Thinking Errors													
Groups Scheduled	8	7	9	8	7	9	9	8	9	9	9	9	8
Groups Missed	1	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	1	1	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	9	8	0	0	0	0	0	0	0	0	0	0	8
Independent Living Development													
Groups Scheduled	4	4	5	4	4	5	4	4	5	4	4	5	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	1	0	0	0	0
Observations Completed	4	4	0	0	0	0	0	0	0	0	0	0	4
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	9	8	19	17	17	19
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	1	0	0	2	2	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	21





	2017	2											
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Decisional Balance									-				
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Thinking Reports													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Active Listening													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Giving Feedback													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment		`					`						
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2			2018								
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	1	1	1	1	1	1	1	1	1	1	1	1	1
Quarterly Family Events	2	1	2	1	2	2	2	3	1	1	2	1	0
Youth Participation	21	9	22	8	20	27	11	28	12	14	17	1	0
Family Participation	58	26	42	9	40	49	7	44	23	20	38	1	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	25	36	32	35	77	34	23	21	43	23	20	43	16
Youth attending other community-based organization meetings	68	31	15	12	13	8	0	6	19	15	28	23	88
Volunteer Hours	1,285	868	835	726	1,046	1,098	907	832	583	1,008	1,155	1,208	1,530
Volunteers	55	52	36	36	23	29	22	27	32	25	30	41	38
Volunteers Providing Program	55	52	36	36	23	29	22	27	32	25	30	41	38
Youth's Rights													
Attorney Visits	1	0	6	0	0	3	0	0	3	0	0	0	0
Visitors	314	277	457	323	344	362	375	303	343	318	283	316	253
Phone Calls	893	873	933	1,045	984	1,037	1,056	939	901	887	867	770	868
Average Hours Out of Room/Dorm - Youth	12	11	12	12	12	12	12	12	12	12	12	13	12
Average Hours Out of Room/Dorm - BTP Youth	11	9	9	10	10	11	11	12	0	12	12	12	12
Average Hours Out of Room/Dorm - IBTP Youth	0	0	0	0	0	0	0	0	11	0	0	0	0
Youth Advisory Meetings	1	1	0	1	1	1	0	0	1	1	1	0	1





	2017	017											
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Misconduct	0	0	1	3	0	0	2	0	3	0	1	1	2
Medical	0	0	1	0	0	2	0	0	0	0	0	0	0
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	0	6	1	1	4	2	5	1	1	3	6	13	12
Religious Services Provided by DJJ Staff													
Catholics	7	6	7	5	6	4	8	4	5	3	4	5	4
Protestant	8	9	8	9	8	8	8	8	8	6	6	8	8
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	4	2	7	4	6	7	4	4	5	5	6	6	3
Native American	5	6	6	3	6	5	5	5	4	11	7	10	11
Other	0	0	0	0	1	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	0	0	0	1	1	0	0	0	1	1	0	1	2
Alternative Programs (e.g. BTP)				-									
Population	13	16	19	20	22	21	18	22	19	19	21	15	14
Average Length of Stay	37	16	32	29	21	36	49	20	31	51	26	30	31
Treatment Intervention Program (TIP)													
Population	26	40	33	33	29	29	25	27	15	29	22	13	17
Average Length of Stay (In Hours)	2	2	2	0	22	2	1	1	1	2	1	1	1
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0	
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0	
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0	